

CABINET - FRIDAY 24 NOVEMBER 2023**ORDER PAPER****ITEM DETAILS****APOLOGIES FOR ABSENCE**

None.

1. MINUTES (Pages 3-10)**Proposed motion**

That the minutes of the meeting held on 24 October be taken as read, confirmed, and signed.

2. URGENT ITEMS

None.

3. DECLARATIONS OF INTEREST

Members of the Cabinet are asked to declare any interests in the business to be discussed.

**4. ANNUAL DELIVERY REPORT AND PERFORMANCE COMPENDIUM 2023
(Pages 11-122)****Proposed motion**

- a) That the overall good progress in delivering on the Council's Strategic Priorities and Outcomes, as set out in the draft Annual Delivery Report 2023 be noted;
- b) That the Council's current low comparative funding, good but under pressure performance position, and financial pressures and risks now facing the Authority as set out in the Performance Compendium be noted;
- c) That in light of the pressure on the Council's financial sustainability arising from continued service demand and cost pressures, the Council continues to press its case for a fairer funding settlement, noting that the delay in implementation has created significant uncertainties as to how the Council can now address the many service challenges and priorities it faces;

- d) That the Chief Executive, following consultation with the Leader, be authorised to make any amendments to the draft Annual Delivery Report and Performance Compendium prior to its submission for approval to the County Council on 6 December 2023.

5. REVIEW OF HOMELESS SUPPORT SERVICES - OUTCOME OF CONSULTATION (Pages 123-218)

- *Comments have been received from Mrs A. J. Hack CC on behalf of the Labour Group and these are appended to this Order Paper, marked "5a".*

Proposed motion

- a) That the outcome of the public consultation, including comments of the Health Overview and Scrutiny Committee, on the proposed delivery model for homeless support across Leicestershire be noted;
- b) That the recommended model for homeless support detailed in paragraphs 52 to 58 of the report be approved with a view to commencing the new model on 1 April 2024;
- c) That it be noted that the County Council's funding does not pay for the running of the Falcon Centre (a homeless hostel operated by Falcon Support Services, currently commissioned by the County Council to provide a homeless support service) and that is not the purpose of such funding.

6. ANNUAL REPORT OF THE DIRECTOR OF PUBLIC HEALTH: LEICESTERSHIRE'S HEALTH - WHAT THE HEALTH AND WELLBEING BOARD'S DASHBOARD TELLS US (Pages 219-252)

Proposed motion

- a) That the recommendations contained within the Director of Public Health Annual Report 2023 be supported;
- b) That it be noted that the Annual Report will be submitted to the County Council on 6 December 2023.

7. LEICESTER, LEICESTERSHIRE AND RUTLAND JOINT LIVING WELL WITH DEMENTIA STRATEGY 2024-2028 - OUTCOME OF CONSULTATION (Pages 253-304)

Proposed motion

- a) That the outcome of consultation on the draft Leicester, Leicestershire and Rutland Joint Living Well with Dementia Strategy 2024-2028, including the comments of the Adults and Communities and Health Overview and Scrutiny Committees, be noted;
- b) That the Leicester, Leicestershire and Rutland Joint Living Well with Dementia Strategy 2024-2028 be approved;

- c) That the Leicestershire County Council Delivery Plan be approved.

8. CHARGING FOR SOCIAL CARE AND SUPPORT POLICY (Pages 305-374)

Proposed motion

- a) That the proposed changes to the Council's Charging for Social Care and Support Policy be noted;
- b) That the draft Charging for Social Care and Support Policy be approved for consultation;
- c) That a further report be submitted to the Cabinet in February 2024 presenting the outcome of the consultation and seeking approval of the revised Charging for Social Care and Support Policy.

9. LEICESTERSHIRE LOCAL FLOOD RISK MANAGEMENT STRATEGY - PUBLIC CONSULTATION OUTCOMES AND PUBLICATION (Pages 375-660)

Proposed motion

- a) That the findings of the public consultation, including comments of the Highways and Transport Overview and Scrutiny Committee, on the draft updated Leicestershire Local Flood Risk Management Strategy (LLFRMS) be noted;
- b) That the updated LLFRMS and associated documents be approved for adoption and publication;
- c) That the Director of Environment and Transport, following consultation with the Cabinet Lead Member, be authorised to make any further minor amendments to the Strategy in the light of any feedback from the Highways and Transport Overview and Scrutiny Committee and the Cabinet prior to its publication.

10. 2023/24 LOCAL CYCLING AND WALKING INFRASTRUCTURE PLANS PROGRAMME AND OUTCOME OF CONSULTATION ON LOUGHBOROUGH AREA AND SOUTH OF LEICESTER AREA PLANS (Pages 661-1134)

- *Comments have been received from Mr. M. Hunt CC and are appended to this Order Paper, marked "10a".*

Proposed motion

- a) That the work undertaken on the development of a programme of Local Cycling and Walking Infrastructure Plans (LCWIPs) be noted;
- b) That the outcome of the public engagement on the LCWIPs for the Loughborough area and South of Leicester area be noted;

- c) That the draft LCWIPs for the Loughborough area and South of Leicester area, attached to the report as Appendices C and E, be approved;
- d) That the Director of Environment and Transport, following consultation with the Cabinet Lead Member, be authorised to update the two LCWIPs at c) above, including networks, schemes and their prioritisation, as a result of evidence arising from the delivery of the LCWIPs, new housing and employment development growth, and consideration of future Medium Term Financial Strategies.

11. ITEMS REFERRED FROM OVERVIEW AND SCRUTINY

None.

12. ANY OTHER ITEMS WHICH THE CHAIRMAN HAS DECIDED TO TAKE AS URGENT

None.

Officer to contact

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Submission to Cabinet
24th November 2023



Comment from the Labour Group

Item 5: Review of Homeless Support Services

The Labour group is committed to supporting the council objective of protecting services to the most vulnerable people in Leicestershire.

Whilst it's recognised that the support for accommodation for Homeless People in Leicestershire would be the responsibility of the District/Borough Councils.

The paper does highlight that the County Council is responsible to take appropriate steps to improve the health of people in Leicestershire. The paper also provides the shocking statistic that homeless people already have significantly lower levels of life expectancy of the local population. In light of this statistic, it's fair to conclude that people who are experiencing Homelessness are some of the most vulnerable people in society.

The Cabinet is being asked to consider the Homelessness services as though it's a single procured service, however it was confirmed verbally at Health Scrutiny in September that there are 3 smaller contracts with the In-reach support element, the support within the hostel, is just under 50% of the financial allocation.

Reviewing this as a single service the paper does not offer information on the impact closing each element of the service has on the homeless population. It also does not provide full financial information on each element of the service.

We would like the Cabinet to consider the 3 component parts of the service and identify the impact for each service area. It is a concern, that there no provision within the alternative approach which considers the specialist nature of Homeless support offered by the in-reach element within the Hostel settling.

Finally, we are concerned that the paper does not provide appropriate re-assurance that absorbing the work of the specialist homeless provision into First Contact Plus or the Local Area Co-ordinator team is an appropriate route for homeless people. By providing an additional caseload that is complex into these teams, there has been no acknowledgement in the paper of the current service that would be displaced.

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CABINET - 24TH NOVEMBER 2023**ITEM 10****LOCAL CYCLING AND WALKING INFRASTRUCTURE PLANS
PROGRAMME AND OUTCOME OF CONSULTATION ON
LOUGHBOROUGH AREA AND SOUTH OF LEICESTER AREA
PLANS.****COMMENTS FROM MR. MAX HUNT CC
(LOUGHBOROUGH NORTH WEST DIVISION)**

Cycling represents the smoothest and most efficient way of making short journeys around Loughborough – and with all the accompanying health benefits. I therefore appreciate very much the work done by the department on these infrastructure plans and hope they are seen through to fruition.

I'm aware that it was important for the team to follow DfT guidance but I'm puzzled that the main focus was on the town centre and not the housing developments where journeys start. I am thinking particularly of those represented in the Charnwood Local Plan in Loughborough and Shepshed.

A simple 20mph limit within the town would be the best encouragement for walkers, cyclists and mobility scooters.

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